

# IMPLEMENTATION PROGRESS AND RESULTS REPORT (IPR)



## A. Report summary and proposed actions

### Report Data

<b>Project name:</b>	ETHIOPIA - SUDAN STANDARD GAUGE RAILWAY (SGR) FEASIBILITY STUDY		
<b>Project code:</b>	P-Z1-DC0-027		
<b>Country</b>	Multi-Countries		
<b>Sector:</b>	Railways Transport		
<b>Environmental categorization</b>	3-Low E&S risks and		
<b>Report type:</b>	<b>Date of report:</b> 05.07.2021	<b>Mission:</b> DESK SUPERVISION 0001	
		From: 03.03.2021	To: 05.03.2021
<b>Prepared by</b>	<b>Task Manager:</b> Mtchera Johannes CHIRWA	<b>Alternate Task Manager :</b>	<b>Division Manager :</b> SALAWOU Mike Moukaila Bamidele ( PICU3 )

### Project Data

PROJECT FINANCING in ( USD )					
Financing source/instrument		Foreign currency	Local currency	Total	
A.D.F.	ProjCycleGrant	1,194,289.00	0.00	1,194,289.00	
NEPAD-IPPF SPECIAL FUND	ProjCycleGrant	0.00	2,000,000.00	2,000,000.00	
GOVERNMENT	ProjCycleGrant	0.00	200,000.00	200,000.00	
<b>TOTAL</b>		<b>1,194,289.00</b>	<b>2,200,000.00</b>	<b>3,394,289.00</b>	
PROCESSING MILESTONES (bank approved financing only)					
Loan Number	Date approved	Date signed	Date of entry into force	Date effective for first disbursement	Disbursement deadline
2100155040644	13.01.2020	23.03.2020	23.03.2020	23.03.2020	30.12.2025
5150155003101	05.11.2019	12.05.2020	12.05.2020	12.05.2020	31.12.2022
LOAN AMOUNT (in UAC)					
Loan Number	Net loan	Approved (UAC)	Signed (UAC)	Cancelled (UAC)	Net Loan (UAC)
2100155040644	863,000.00	863,000.00	863,000.00	0.00	863,000.00
5150155003101	2,000,000.00	1,468,655.23	1,468,655.23	0.00	1,468,655.23
<b>TOTAL</b>		<b>2,331,655.23</b>	<b>2,331,655.23</b>	<b>0.00</b>	<b>2,331,655.23</b>
DISBURSMENT STATUS at supervision date (in UAC)					
Loan Number	Disbursed to date	Disbursed to date (UAC)	% Disbursed to date	Undisbursed to date (in UAC)	% Undisbursed to date
2100155040644	0.00	0.00	0.00%	863,000.00	100.00%
5150155003101	544,867.50	400,111.25	27.24%	1,068,543.98	72.76%
<b>TOTAL</b>		<b>400,111.25</b>	<b>17.16%</b>	<b>1,931,543.98</b>	<b>82.84%</b>
Executing and Implementation agencies					
<b>Borrower</b>	GOVERNMENT OF ETHIOPIA (MULTINATIONAL)				
<b>Guarantor</b>	--				
<b>Executing Agency</b>	GOVERNMENT OF ETHIOPIA (MULTINATIONAL)				

### Performance status

Progress towards development objective		
Rating on Development Objective (DO)	Performance rating	Summary of key findings

	<b>Current</b> highly satisfactory	<b>Previous</b>	progressing well
<b>Implementation progress</b>			
<b>Rating on Implementation Progress (IP)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>
	<b>Current</b> highly satisfactory	<b>Previous</b>	on course
<b>Overall project performance classification</b>			
<b>Overall Project Performance (PP, PPP or NPPP)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>
	<b>Current</b> Non Potentially Problematic Project	<b>Previous</b>	acceptable

### Issues, risks and actions for management consideration

Issues affecting project implementation				
Key issues	Corrective actions	Responsible	Deadline	Status
no specific issues identified. continue monitoring	Task Manager to continue monitoring	TM	30.12.2022/until completion	<b>In progress</b>
Main risks and mitigation				
Risks	Mitigation measures applied or proposed	Responsible	Deadline	
<b>Potential delay in completion</b>  Need for close monitoring to ensure all key elements are completed in time	close supervision	TM	20.12.2022 (PROJECT END)	

## B. Results reporting and assessment

### Progress towards development objective (project purpose)

State the project development objective (usually the project purpose as set out in the Results-based Logframe) and assess progress
To undertake full feasibility studies – technical, economic, and financial feasibility for the development of the Ethiopia to Sudan Standard Gauge Railway project, including an Environmental and Social Impact Assessment (ESIA). The outputs expected are the complete set of feasibility study reports.

### Outcome reporting

Outcome indicators (as per RLF)	Baseline value	Most recent value	End target	Progress toward endtarget (%)	Assesment
<b>Implementation of the Ethiopia Sudan SGR project</b>					
Railway line (km)	0.000	100.000	1,522.000	6.57%	<b>Achieved/Likely to be achieved</b>  this outcome indicator will measure the actual construction of the line upon completion of the studies being financed under this phase
<b>Outcome rating</b>					
<b>Rating on project outcomes</b>	<b>Performance rating</b>		<b>Summary of key findings</b>		
	<b>Current</b> 4	<b>Previous</b>	Studies progressing well and likely to be finalised in 2022.		

### Output reporting

Output indicators	Most recent value	Annual target	End target	Progress towards annual target (%)	Progress towards end of project target (%)	Assessment
<b>Fully Feasibility Study Report</b>						
Report (nbr)	0.250	0.50	1.000	50.00%	25.00%	<b>On track</b> on course
<b>Financing and PPP Viability Options Report</b>						
Report (nbr)	0.250	0.50	1.000	50.00%	25.00%	<b>On track</b> on course
<b>Full ESIA Report</b>						
Report (nbr)	0.250	0.50	1.000	50.00%	25.00%	<b>On track</b> on course
<b>Output rating</b>						
<b>Rating on project outputs</b>	<b>Performance rating</b>		<b>Summary of key findings</b>			
	<b>Current</b>	<b>Previous</b>	Studies progressing well and on course to be completed as scheduled			
	4					

### Development objective (DO) rating

Progress towards development objective			
<b>Rating on Development Objective (DO)</b>	<b>Performance rating</b>		<b>Summary of key findings</b>
	<b>Current</b>	<b>Previous</b>	progressing well
	highly satisfactory		

### Additional and/or unanticipated outcomes/outputs (optional)

Indicator	Baseline	End target	Most recent value